

Arizona Foundation for Legal Services & Education
Agency Format- For Assurance of Grant Donation/Monitoring
For the Twelve Months Ending December 31, 2018

	Admin & Development	Citizenship & Curriculum (LRE)	Technical and Financial LRE	Law Academies	DV Statewide Legal Services	Technical & Financial Assistance Legal Services	TOTAL
Income							
IOLTA Income	795,221						795,221
State Bar of Arizona							
Legal Services Contribution						125,000	125,000
Member Pro Bono Contribution						99,021	99,021
Pro Hac Vice						80,000	80,000
Young Lawyers Support		15,000					15,000
Contributions	60,199	2,271	52			3,089	65,611
Charitable Tax Credit						10,862	10,862
Designated Donations						20,875	20,875
Fee Income	41,217	16,483	32,700			43,676	134,076
Restricted Funds- Memorial			5,370				5,370
Miscellaneous Income	17,638						17,638
Interest Income	21,312	11	14				21,337
In Kind Contributions		87,961	1,884	8,020		154,924	252,789
Investment Gain/(Loss)	(30,350)						(30,350)
Grant Income							
We the People-Supreme Court-WTP		103,601					103,601
We the People-Supreme Court-PC		45,283					45,283
We the People-Supreme Court-Summer Inst.		20,223					20,223
Center for Civic Education- Seed		60,502					60,502
ICIVICS		66,330					66,330
Kids Voting - #VoteTogether			1,000				1,000
LRE Academy-ADE				248,365			248,365
CPIP (Domestic Violence)					1,012,348		1,012,348
OVC Partnership					6,435		6,435
Law for Kids-Supreme Court						114,382	114,382
Law for Seniors-Supreme Court						61,031	61,031
Law for Veterans-Supreme Court						64,193	64,193
Teen Court-Supreme Court						13,149	13,149
AZ Court Help						75,290	75,290
BofA CRLS						1,591,437	1,591,437
Total Income	905,237	417,665	41,020	256,385	1,018,783	2,456,928	5,096,019
Expenses							
Personnel/Benefits	143,273	323,997	71,667	177,484	113,502	695,332	1,525,254
Other Expenses	63,536	51,791	3,916	11,302	3,000	62,279	195,824
Professional Services	42,486	156,411	8,056	77,311	7,399	320,930	612,593
Grantee Assistance		85,503	6,463	37,840	985,181	1,428,106	2,543,093
Total Expenses	249,294	617,701	90,101	303,938	1,109,083	2,506,647	4,876,764
Surplus/(Loss)	655,943	(200,037)	(49,081)	(47,553)	(90,300)	(49,718)	219,255