

Arizona Foundation for Legal Services & Education
Agency Format- For Assurance of Grant Donation/Monitoring
For the Twelve Months Ending December 31, 2017

	Admin & Development	Citizenship & Constitution Curriculum (LRE)	Technical and Financial (LRE)	Law Academies (LRE)	DV Statewide Legal Services	Technical & Financial Assistance Legal Services	TOTAL
Income							
IOLTA Income	563,918						563,918
State Bar of Arizona							
Legal Services Contribution						125,000	125,000
Member Pro Bono Contribution						99,929	99,929
Pro Hac Vice						80,000	80,000
Contributions	74,273	20	1,225			2,985	78,504
DNA Awarded Grant						49,622	49,622
Charitable Tax Credit						10,844	10,844
Designated Donations						12,632	12,632
Fee Income	19,000	17,233	9,100	934		41,180	87,447
Young Lawyers Support		15,000					15,000
Restricted Funds- Memorial	2,090						2,090
Miscellaneous Income	2,825						2,825
Interest Income	63	2	2				67
(Loss)/Gain on Sale of Asset	-183						(183)
In Kind Contributions		93,195		5,134		338,375	436,704
Investment Gain/(Loss)	31,678						31,678
Grant Income							
We the People-Supreme Court-WTP		74,336					74,336
We the People-Supreme Court-PC		54,867					54,867
We the People-Supreme Court-Summer Inst.		15,024					15,024
CCE Seed(F-C17)		72,571					72,571
ICIVICS (C-117)		58,108					58,108
LRE Academy-ADE				206,968			206,968
CPIP (Domestic Violence)					995,500		995,500
Law for Kids-Supreme Court						104,541	104,541
Law for Seniors-Supreme Court						63,170	63,170
Law for Veterans-Supreme Court						62,487	62,487
Teen Court-Supreme Court						14,997	14,997
AZ Court Help						69,902	69,902
BofA CRLS						1,536,110	1,536,110
New Programs							
Camp O'Connor			34,850				34,850
Court Funded Technology						20,000	20,000
Total Income	693,664	400,355	45,177	213,036	995,500	2,631,775	4,979,508
Expenses							
Personnel/Benefits	117,914	278,452	55,417	148,282	85,143	595,266	1,280,474
Other Expenses	71,833	31,876	1,727	11,129	2,696	60,656	179,916
Professional Services	47,387	188,933	21,070	71,958	11,835	508,593	849,776
Grantee Assistance	150	69,122		39,746	968,527	1,463,648	2,541,194
Total Expenses	237,283	568,382	78,215	271,114	1,068,201	2,628,164	4,851,359
Surplus/(Loss)	456,381	(168,028)	(33,037)	(58,078)	(72,701)	3,611	128,149