

Arizona Foundation for Legal Services & Education
Statement of Functional Expenses
Agency Format- For Assurance of Grant Donation/Monitoring
For the Twelve Months Ending December 31, 2019

	Admin & Development	Citizenship & Constitution Curriculum (LRE)	Technical and Financial LRE	Law Academies	DV Statewide Legal Services	Technical & Financial Assistance Legal Services	TOTAL
Income							
IOLTA Income	932,766						932,766
State Bar of Arizona							
Legal Services Contribution						125,000	125,000
Member Pro Bono Contribution						105,350	105,350
Pro Hac Vice						66,079	66,079
Young Lawyers Support		15,000					15,000
Contributions	104,235					3,300	107,535
Charitable Tax Credit						4,550	4,550
Designated Donations						21,150	21,150
Fee Income	21,140	15,988	35,250			72,489	144,867
Restricted Funds- Memorial			100				100
Miscellaneous Income	593						593
Interest Income	1,519	137	46			130	1,831
In Kind Contributions	50	76,713	20,158	15,562		229,040	341,522
Investment Gain/(Loss)	52,023						52,023
Grant Income							
Arizona Department of Education - School Safety Program				232,969			232,969
Arizona Supreme Court - Administrative Office of the Courts							
Arizona Teen Court Association						17,381	17,381
AZCourtHelp.org						63,375	63,375
iCivics Arizona		45,668					45,668
LawForKids.org						115,888	115,888
LawForSeniors.org						56,803	56,803
LawForVeterans.org						62,780	62,780
We the People		108,913					108,913
We the People - Project Citizen		42,785					42,785
We the People - Summer Institute		41,138					41,138
Bank of America - Community Redevelopment Legal Services						1,612,393	1,612,393
Center for Civic Education- James Madison Legacy Project		2,883					2,883
Department of Economic Security - DVLAP					1,141,778		1,141,778
Office of Justice Programs - Victims of Crime Coalition Project					646,950		646,950
Veterans Donation Fund						54,620	54,620
Total Income	1,112,327	349,224	55,554	248,531	1,788,729	2,610,326	6,164,691
Expenses							
Personnel/Benefits	202,464	278,100	85,648	184,969	245,782	744,116	1,741,079
Other Expenses	81,112	21,746	2,192	9,131	9,318	64,293	187,791
Professional Services	42,936	138,390	29,176	80,820	25,817	380,704	697,842
Grantee Assistance	0	78,739	7,105	36,737	1,609,380	1,504,631	3,236,592
Total Expenses	326,512	516,974	124,120	311,658	1,890,296	2,693,744	5,863,304
Surplus/(Loss)	785,815	(167,750)	(68,567)	(63,126)	(101,567)	(83,417)	301,387
	6%	16%			78%		