

Arizona Foundation for Legal Services & Education  
**Statement of Functional Expenditures - For Assurance of Grant Donation/Monitoring**  
For the Twelve Months Ending December 31, 2020

	Admin & Development	Citizenship & Constitution Curriculum (LRE)	Technical and Financial LRE	Law Academies	DV Statewide Legal Services	Technical & Financial Assistance Legal Services	TOTAL
<b>Income</b>							
IOLTA Income	812,071						812,071
State Bar of Arizona							
Legal Services Contribution						125,000	125,000
Member Pro Bono Contribution						95,166	95,166
Pro Hac Vice						80,000	80,000
Young Lawyers Support		15,000					15,000
Contributions	58,558	50	2,000			3,060	63,668
Charitable Tax Credit						500	500
Designated Donations						25,642	25,642
Fee Income		16,560	37,500	9,250		108,700	172,010
Restricted Funds- Memorial	915						915
Miscellaneous Income	3,686						3,686
Interest Income	672	333	21			435	1,460
In-Kind Contributions		52,113	4,014	16,604		99,587	172,318
Investment Gain/(Loss)	29,797						29,797
(Loss)/Gain on Sale of Asset	(130)						(130)
Grant Income							
Arizona Department of Education - School Safety Program				293,412			293,412
Arizona Department of Education - American Civic Education Program		17,558					17,558
Arizona Supreme Court - Administrative Office of the Courts							
Arizona Teen Court Association						7,066	7,066
AZCourt Help.org						54,275	54,275
COVID-19 Hotline						43,675	43,675
iCivics Arizona		49,181					49,181
LawForKids.org						95,974	95,974
LawForSeniors.org						45,518	45,518
LawForVeterans.org						47,232	47,232
We the People		118,974					118,974
We the People - Project Citizen		33,006					33,006
We the People - Summer Institute		1,976					1,976
Bank of America - Community Redevelopment Legal Services						1,306,126	1,306,126
Center for Civic Education - Project Citizen Research Project		20,098					20,098
Department of Economic Security - Domestic Violence					940,877		940,877
Department of Justice - Office of Victims Crime					429,935		429,935
Disabled Arizona Veterans						20,500	20,500
Veterans Donation Fund						6,422	6,422
<b>Total Income</b>	<b>905,569</b>	<b>324,849</b>	<b>43,534</b>	<b>319,265</b>	<b>1,370,812</b>	<b>2,164,878</b>	<b>5,128,908</b>
<b>Expenses</b>							
Personnel/Benefits	180,731	304,590	123,819	181,336	295,867	640,164	1,726,507
Other Expenses	44,106	24,534	17,217	10,052	11,821	42,181	149,911
Professional Services	41,632	105,162	16,412	92,103	34,669	253,656	543,635
Grantee Assistance	2,332	44,782	502	28,010	1,172,354	1,406,443	2,654,423
<b>Total Expenses</b>	<b>268,802</b>	<b>479,068</b>	<b>157,950</b>	<b>311,501</b>	<b>1,514,712</b>	<b>2,342,444</b>	<b>5,074,476</b>
<b>Surplus/(Loss)</b>	<b>636,767</b>	<b>(154,218)</b>	<b>(114,416)</b>	<b>7,765</b>	<b>(143,900)</b>	<b>(177,566)</b>	<b>54,432</b>
	<b>5%</b>	<b>19%</b>	<b>19%</b>	<b>1%</b>	<b>76%</b>	<b>8%</b>	